



City of Chico
2018-2019
CAPER
CDBG & HOME
Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2018 through June 30, 2019. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year Consolidated Plan 2015-2019. This report covers the third year of the Consolidated Plan period.

Community Development Department

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER report is the fourth of five annual reports on the City's 2015-2019 Consolidated Plan (ConPlan) and reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2018 to June 30, 2019 (FY18). The CDBG Financial Summary Report—PR26 is attached.

During FY18, the City experienced the impact of the unprecedented Camp Fire which began on November 8, 2018, burned an estimated 153,336 acres of land in Butte County, destroying the neighboring town of Paradise and other surrounding communities. It burned 18,793 structures, killed at least 85 people and Notice of a Presidentially declared major disaster was issued on November 12, 2018. The population in Chico has increased by 20% since the fire, putting immense pressure on all aspects of the city.

Although City and local agency staff were stretched by the additional efforts required for the response to the Camp Fire, all planned CDBG Public Service activities, Code Enforcement and Program Administration/Program delivery activities were successfully completed and their related expenditures drawn for FY18. There was a 37% increase in small businesses assisted through the Small Business Development Center. The figures in this report reflect a dramatic reduction from FY17 in persons provided overnight emergency shelter because the Torres Shelter (primary overnight shelter) did not receive Public Service funding during the program year. The Torres Shelter did, however, continue to operate at capacity during the course of the year. Homeowner Housing Rehabilitation, including sewer lateral connections, met the planned goal. Construction of the E. 10th Street Drainage project was completed, providing new drainage to the area as well as street lighting for 121 people/80 households in the area.

Progress was made in the HOME program, including the completion of two additional homeownership units for low-income families at the 20th Street site. The fifth home was substantially completed and the sixth and final home was started during the program year. The Tenant Based Rental Assistance Program (TBRA) continues to be challenged due to the lack of available housing units which was exasperated with the Camp Fire. Two-thirds of the proposed TBRA clients were served through this program during FY18.

Over the remainder of this ConPlan period, the City is on track to meet or exceed goals in homeownership units, economic development, overnight homeless shelter, and is likely to fall short of goals for TBRA, housing rehabilitation and non-housing public services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|---|----------------------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Assist Small Businesses | Economic Development | CDBG: \$25,000 | Businesses assisted | Businesses Assisted | 400 | 386 | 96.50 % | 70 | 96 | 137.14 % |
| Create Low Income Affordable Housing Opportunities | Affordable Housing Public Housing Homeless Non-Homeless Special Needs | CDBG: \$0 / HOME : \$0 | Rental units constructed | Household Housing Unit | 14 | 14 | 100.00 % | 80 | 0 | 0.00% |
| Create Low Income Affordable Housing Opportunities | Affordable Housing Public Housing Homeless Non-Homeless Special Needs | CDBG: \$0 / HOME : \$0 | Rental units rehabilitated | Household Housing Unit | 25 | 5 | 20.00 % | | | |
| Create Low Income Affordable Housing Opportunities | Affordable Housing Public Housing Homeless Non-Homeless Special Needs | CDBG: \$10,600 / HOME : \$72,331 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 150 | 107 | 71.33 % | 30 | 20 | 66.67% |
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 0 | 0 | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|-----------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$41,000 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 97 | 114 | 117.53 % |
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$38,416 | Homeless Person Overnight Shelter | Persons Assisted | 4000 | 3085 | 77.13 % | 175 | 218 | 124.57 % |
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 50 | 0 | 0.00% | 0 | 0 | |
| Implement Solutions to Chronic Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 | Housing for Homeless added | Household Housing Unit | 5 | 0 | 0.00% | | | |
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | CDBG: \$688,984 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 80 | 121 | 151.25 % | 80 | 121 | 151.25 % |
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | CDBG: \$0 / HOME: \$0 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 0 | 0 | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | CDBG : \$36,208 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 9000 | 2908 | 32.31 % | 271 | 255 | 94.10% |
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | HOM E: \$92,504 | Homeowner Housing Added | Household Housing Unit | 10 | 8 | 80.00 % | 2 | 2 | 100.00 % |
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | CDBG : \$ 29,542 | Homeowner Housing Rehabilitated | Household Housing Unit | 125 | 63 | 50.40 % | 4 | 4 | 100.00 % |
| Improve and Revitalize Low-Income Neighborhoods | Affordable Housing Public Housing Non-Housing Community Development | CDBG : \$ 86,881 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 3650 | 2921 | 80.03 % | 710 | 802 | 112.96 % |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were used effectively to achieve the high priority goals of preventing homelessness, implementing solutions to chronic homelessness, assisting small businesses, and improving low-income neighborhoods.

Public Service funding contributed to the prevention of homelessness and solutions to homeless by the provision of: emergency shelter and assistance for 218 homeless adults and children; transitional shelter and support for 100 adults with children on the path to self-sufficiency; permanent housing for 14 formerly homeless disabled adults; in-home meals to 201 elderly and disabled homebound adults; and adult day health care and services to 54 adults, 51 of whom are disabled, allowing for respite of their caregivers and contributing to keeping them in their homes rather than institutionalized.

Economic Development funding was provided for the micro-enterprise counseling effort through the Small Business Development Center at Butte Community College. The program successfully provided counseling to 96 businesses, 58 of which were newly assisted.

Improvement of low- and moderate-income neighborhoods was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with other city improvements and services, is expected to arrest the decline of the area. There was an increase in overall code enforcement activity throughout the City likely due to the Camp Fire. See Attachment 2 for a map of Code Enforcement activity for 2018-19.

Neighborhood improvement and maintenance of housing owned by low-income households saw modest achievement during the program year, as energy was diverted to the aftermath of the Camp Fire. Housing rehabilitation program grants were provided to facilitate connection to city sewer for three low-income homeowners living within the State mandated Nitrate Compliance Area (NCA), and an additional one outside the official NCA.

Public Improvements-The E. 10th Street drainage construction project was completed and included new street lighting for improved safety in the neighborhood. Prior to the installation of this improvement, the neighborhood experienced local flooding and ponding of water in front of homes and had inadequate and inefficient street lighting.

HOME—Housing--The third and fourth self-help houses of the Habitat for Humanity E. 20th Street project were completed in September 2018. The fifth house made good progress and the sixth and final house was started and both will be complete in FY19. The partnership with the Housing Authority of Butte County and the participating social service providers allowed the successful assistance of 20

households with HOME funds through the Tenant Based Rental Assistance program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|-------------|-------------|
| White | 625 | 21 |
| Black or African American | 37 | 1 |
| Asian | 13 | 0 |
| American Indian or American Native | 28 | 0 |
| Native Hawaiian or Other Pacific Islander | 2 | 0 |
| Total | 705 | 22 |
| Hispanic | 57 | 2 |
| Not Hispanic | 648 | 20 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the CDBG recipients assisted, 334 were female head of household, 269 were disabled, and 245 were seniors. Of the TBRA-HOME assisted recipients, one identified as a Veteran.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,746,920 | 1,120,746 |
| HOME | public - federal | 1,381,059 | 212,971 |

Table 3 - Resources Made Available

Narrative

It is anticipated HOME funds will be used for the rental project currently in pre-development.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------|----------------------------------|---------------------------------|-----------------------|
| City of Chico | 100 | 100 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds were used throughout the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Habitat for Humanity E. 20th Street project leveraged \$93,091 including private and non-federal funds to \$120,000 in HOME funds. Additional leverage for this project, including value of land provided, was reported in the FY16 & FY17 CAPERs.

Local funds in the amount of \$7,800 were provided for the E. 10th Street Drainage activity and the City provided \$1.67 in local funds for each CDBG dollar for the administration of the Continuum of Care.

The City maintains approximately \$9.2 million in match credit. This credit is derived from previous Low-and Moderate-Income Housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations and grants made to housing projects.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 9,188,218 |
| 2. Match contributed during current Federal fiscal year | 93,091 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 9,281,309 |
| 4. Match liability for current Federal fiscal year | 19,513 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 9,261,796 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 848-Habitat 20th Street | 06/30/2019 | 93,091 | 0 | 0 | 0 | 0 | 0 | 93,091 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|--|--|---------------------------------|---|
| Balance on hand at begin-ning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| 25,061 | 90,778 | 34,820 | 34,820 | 55,208 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 1,254 | 1,254 | 0 | | | |
| Number | 1 | 1 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | 0 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 30 | 20 |
| Number of Non-Homeless households to be provided affordable housing units | 6 | 6 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 36 | 26 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 30 | 20 |
| Number of households supported through The Production of New Units | 2 | 2 |
| Number of households supported through Rehab of Existing Units | 4 | 4 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 36 | 26 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeless and Rental assistance goals reflect the anticipated provision of Tenant Based Rental Assistance (TBRA) to homeless households. Availability of housing units and landlords willing to rent to TBRA recipients continues to be a challenge which has been exponentially exacerbated due to the Camp Fire. Considering the challenge, it is encouraging that two-thirds of the goal was met.

Though not originally included in the goal, the Chico Housing Action Team provided housing for fourteen additional individuals experiencing homelessness through the use of CDBG Public Service funding.

Two single-family homeownership units were completed for two lower-income households.

Discuss how these outcomes will impact future annual action plans.

It is anticipated the limited supply of housing will continue to be a significant challenge for the near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. For FY19, use of the program has been extended beyond the boundaries of the Chico city limits to facilitate more housing opportunities to residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 2 | 18 |
| Low-income | 2 | 2 |
| Moderate-income | 0 | 2 |
| Total | 4 | 22 |

Table 13 – Number of Households Served

Narrative Information

The HOME-funded TBRA program housed 18 extremely low-income and two very low-income households. The Habitat for Humanity program assisted two moderate income (< 60% Area Median Income) families achieve homeownership. The CDBG-funded Housing Rehabilitation sewer connection activity assisted four households in the extremely low- and low-income categories.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City works with local agencies to provide a continuum of services to shelter the homeless, transition the homeless to permanent housing, and to prevent homelessness. A member of the Chico City Council is appointed to the Greater Chico Homeless Taskforce and City staff provides administrative support to the taskforce. The City is also a voting member of the Butte County Continuum (COC) of Care Council. CDBG funds were made available through the administrative cap, in addition to other local funds to support the administration of the COC, including a full-time COC coordinator. The COC has implemented a Coordinated Entry system and anticipates expanding it further.

City staff from multiple departments and several City Council members participated in the 2019 Point in Time Count (PIT), which provides a snapshot of the sheltered and unsheltered homeless people on a single day. Normally, the PIT is conducted in alternating years during the last week of January, but was delayed with HUD approval until the end March 2019, due to impacts from the Camp Fire. The PIT is a countywide collaborative effort with government agencies, non-profit service providers, health care providers, code enforcement, law enforcement, educators, and many volunteers to reach as many people experiencing homelessness as possible during the 24-hour period.

The City's Police Target Team continues its collaboration with a Butte County Behavioral Health case worker to diffuse issues and direct people on the street to appropriate resources on a regular basis. The City has provided a vehicle for use by a mobile crisis unit to respond and provide crisis intervention seven days a week.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City initiated and funds an extreme temperature sheltering program in the event temperatures are predicted to be 31 degrees or less in the winter or 101 degrees or more in the summer. The City is funding this service with General Fund monies and has an agreement in place with a local social service organization to provide the shelter. Prior to execution of this agreement, City staff facilitated the temporary installation of tents, heaters and security during a cold snap for several days in February 2019.

The Chico Community Shelter Partnership (CCSP), which recently changed its name to True North Housing Alliance, Inc., continues to operate the Torres Community Emergency Shelter which has been at capacity throughout the year. They continue to serve families, but are in the process of becoming fully low-barrier and will seek out alternative locations for families to be sheltered. The City's Building Official and Fire Marshall re-evaluated the facility and determined it could accommodate up to 192, though

operationally, CCSP limits capacity to 160.

The highest priority for CDBG Public Service funding is to assist community members experiencing homelessness. The following organizations received these funds to address this priority as follows:

- Shelter and services to 115 women at the Sabbath House of the Jesus Center;
- Shelter and services to 60 women and men through Catalyst Domestic Violence Services;
- Permanent housing for 14 disabled homeless or formerly homeless individuals through the Chico Housing Action Team's (CHAT) Housing Now program; and
- Transitional housing for 100 adults with children was provided at the Esplanade House, operated by the Community Action Agency of Butte County.

Immediately following the start of the Camp Fire on November 8, 2018, a "tent city" formed in south-east Chico due to the overwhelming influx of people with no place to land. Red Cross Shelters were also opened at several locations around the city. City staff worked hand-in-hand with citizens, local and national organizations, and State and Federal agencies to address the health and safety of those seeking emergency shelter and assistance. Code enforcement was relaxed due to the unprecedented nature of the fire disaster affecting most of Butte County. Zoning Code changes were adopted to allow for temporary use of recreational vehicles as housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's Tenant-Based Rental Assistance program provides short-term rental assistance (12 to 24 months) to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with an established social services provider. The City contracts with the Housing Authority of Butte County to administer this program. In program year 2018, the City expended \$72,331 in HOME funds to assist 20 extremely-low-income households. This equates to \$3,617 to keep each household housed for the year (including rental deposits).

Public Services funding to the Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center assists in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support their health and stability to maintain their housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This effort becomes increasingly difficult due to the lack of an adequate supply of housing, especially housing affordable to extremely low- and low-income people.

The CDBG Public Service funds provided to CHAT, the Esplanade House, Catalyst and the Sabbath House (Jesus Center) assist those entities in successfully moving many individuals and families from homelessness to permanent housing. Many of these are shared housing arrangements.

Several primarily privately-funded organizations have increased capacity to transition homeless men, women and children from the streets and shelters to transitional and permanent housing. The Jesus Center, Salvation Army, and Chico Housing Action Team are among those organizations.

Several local non-profit organizations have Rapid Rehousing Programs to quickly re-house people who become homeless. One grantee has a limited amount of funding which may be used for homeless prevention.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- No-Smoking Policy – Implementing no-smoking policy at all public housing properties.
- Energy Conservation Measure – Electric upgrades, replacement of electrical fixtures, all Public Housing units (145).
- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over.
- Sewer Lateral Repair/Replacements – Repair and replace failing sections of Sewage Service Lines, add clean-outs.
- Landscape improvements - made across multiple sites to reduce water consumption and maintenance costs.
- Tree Pruning – significant effort to address tree canopy.
- Driveway surfacing improvements - including paths of travel.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- Section 3 hiring opportunities made available to residents and area low-income as part of contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on Resident Advisory Board (RAB), addressing the agency’s proposed one- and five-year Agency Plans, and Public Housing administrative policy, via comment to proposed annual revisions to Public Housing “Admissions and Continued Occupancy Policy” (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program expenditures.
- Public Housing residents are provided opportunity to comment each year on any proposed changes to the agency one- and five-year plans, proposed changes to the Public Housing ACOP, and proposed changes to the Utility Allowance Schedule and Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be residents of Housing Authority-owned housing. The positions are currently filled with tenant representatives, per law.
- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area's low-income homeownership program offered by non-profit CHIP.

Actions taken to provide assistance to troubled PHAs

N/A – The Housing Authority of the County of Butte is a HUD-designated “High Performer” in administration of its Section 8 Housing Choice Voucher and Low-Income Public Housing programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to implement the goals of the 2014 Housing Element of its General Plan. Additionally, the City has adopted the following land use policies:

- Code changes to allow housing uses by Right without discretionary approvals
- Housing density bonus or incentives for development of housing for very low-, low- or moderate-income households--if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 35% and may request up to three incentives or concessions.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the public works director
- Small lot subdivisions--to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill
- An amended Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the city
- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A list of accessible units within the community has been provided to the Disability Action Center so that they may make appropriate referrals.

The City continues to allocate funds to the Small Business Development Center to assist local small business owners with business plans, training in marketing strategies, bookkeeping, budgeting, etc. There was an increase in the number of businesses assisted, compared to the Annual Plan goal.

The Affordable Housing Resource Guide is available on the City's website and at City Hall. The City continues its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte, which has successfully assisted nine households with poor credit obtain stable rental housing.

The City is an active participant in the Greater Chico Homeless Task Force to advocate for the needs of

homeless families and individuals, and those at risk of homelessness. The Task Force provides a venue for collaboration of various community groups to provide outreach to those experiencing homelessness in the community. It also acts as an incubator for new ideas to address homelessness and is in the process of modifying its format for greater impact.

The City has budgeted non-federal funds for a homeless prevention program and will begin implementation in the coming year. Additionally, City-owned property has been rezoned to facilitate the development of a 100-unit affordable rental complex for seniors and persons with disabilities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Participants in HOME and CDBG-funded housing programs are provided with information on lead hazards, as applicable. All housing units built before 1978 to be rehabilitated with CDBG or HOME funds are tested for lead hazards, unless no paint will be disturbed. The City has implemented a lead-based paint hazard reduction program pursuant to 24 CFR Part 35. The City contracts with a consulting firm to conduct risk assessments, supervise construction activity and perform clearance testing, as necessary. The City requires contractors performing lead-hazard reduction work or disturbing lead-based paint to have the appropriate certifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to provide funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.

- The micro-enterprise counseling program assisted 96 small businesses in 2018-19 by training them in basic business skills such as book-keeping and accounting, marketing and sales, record-keeping, research and development and business planning.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance program. Twenty households received assistance in 2018-19.
- The City provided public services funding for transitional housing services provided by Community Action Agency/Esplanade House. This transitional housing service provides a safety net for very-low income families who are in crisis and have recently experienced homelessness. This service allows them to stabilize their lives and their income by providing them with low-cost subsidized housing and supportive services so that they may regain their independence. The Esplanade House served 100 households during the program year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Due to the Camp Fire, additional State and Federal resources, as well as philanthropic donations have provided technical and financial assistance for many local organizations to develop systems and capacity. The City continues to work with non-profit groups to the extent possible, to improve the

organizational capacity of housing and service organizations. The City has supported the activities of the Chico Housing Action Team and worked with Safe Space Winter shelter to provide temporary emergency shelter. There continues to be increased collaboration among the non-profits and City Departments.

City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME and CDBG trainings.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encouraged private sector participation in all 2018-19 HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation and sewer connection programs are made available to private sector contractors. The Habitat for Humanity Homeownership Program utilizes private grants, in-kind donations, Youth Build (when available) and owner participation in the production of single family homes. A private general engineering contractor was awarded the E. 10th Street drainage project.

The Tenant-Based Rental Assistance Program provided assistance and security deposit grants for "at risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit social service providers to successfully implement the program.

The City continued its commitment to work with the Jesus Center to explore the possibilities of a centralized intake center and expansion of services for people experiencing homelessness. City staff has participated in numerous discussions with a variety of stakeholders regarding the project, and due diligence on the part of the City and the non-profit continues to determine if the project is feasible.

The City also approved a temporary transitional tiny house village for homeless seniors to be operated by Chico Housing Action Team.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair Housing education for community members and housing professionals was provided through agreements with Legal Services of Northern California and North Valley Property Owners Association. Four educational workshops were presented during FY18. One of these workshops was conducted in low-income Census Tract 1.04. In addition, City staff has provided referrals on Fair Housing and tenants' rights to the appropriate agencies.

Affirmative Marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

The E. 10th Street drainage project provided improved infrastructure to a low-income neighborhood.

Continued actions include:

- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or the former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size and annual income. The affordability restrictions are a minimum of 30 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of RDA funds and/or tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable resale or recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitorings and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2015-2019 was submitted and approved.

As the Housing Successor to the former Redevelopment Agency, the City has assumed the rights and obligations to enforce all existing loans, grant and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a Public Notice on September 1, 2019 in the Chico Enterprise-Record to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and of a hearing held on September 17, 2019. Copies of the CAPER were made available at the City's Housing Division, and on the City's website. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period. Information was included for individuals who need special accommodation in order to comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not plan to make any changes in the program objectives as outlined in the Consolidated Plan at this time. The FY19 Annual Action Plan may be amended to account for changes due to the impact of the Camp Fire.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Avenida Apartments and the Esplanade House were scheduled for on-site inspections, and 1200 Park had a desk review during the program year. All were monitored, including their financials, and minor findings were cleared at each of the properties.

Self-certification forms were received from the remaining HOME-assisted projects: Campbell Commons, Walker Commons, North Point and Valley View.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Habitat for Humanity continues its efforts to reach minority populations. The City has implemented a Language Access Plan and translation is available by phone, as necessary. Construction contracts include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income in the amount of \$34,820 was applied to Tenant Based Rental Assistance program and assisted 20 extremely-low income households, one of whom identified as a veteran and 12 who were single parents.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continues to support Habitat for Humanity for the provision of homeownership units and is working with the Community Housing Improvement Program, a non-profit affordable housing developer, for the development of a 100-unit senior rental project. Additionally, staff is monitoring the status of an affordable veterans project and is in discussion with a market rate developer to identify funding for infrastructure to support additional housing development.

City staff continues to monitor the status of expiring contracts on existing affordable housing projects.

The City continued to provide support to the North Valley Housing Trust in its efforts to secure and provide financing to affordable housing projects.

CITY OF CHICO
 CODE ENFORCEMENT DIVISION
 ACTIVITY MAP & TABLE
 2018 - 2019 FISCAL YEAR

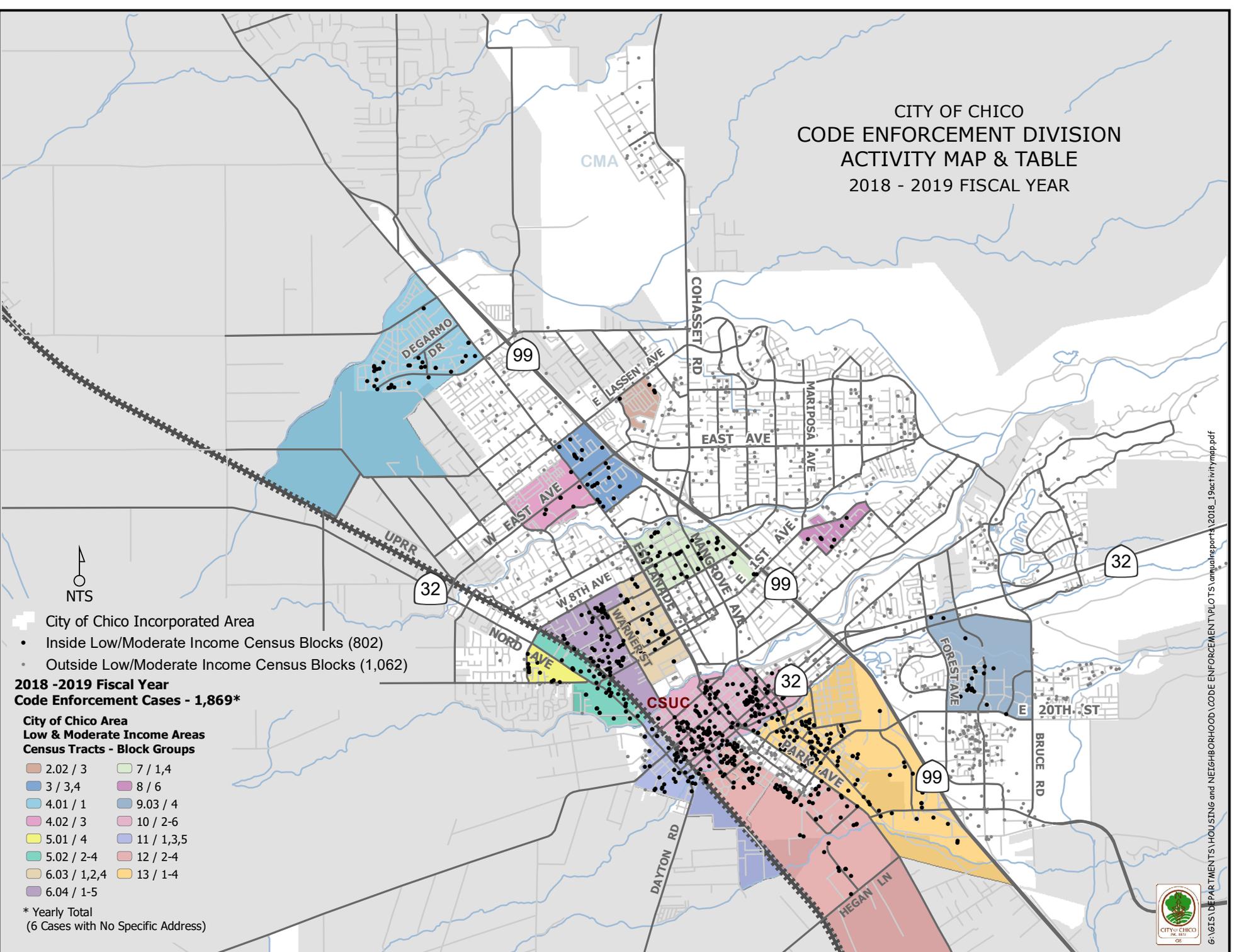
- ☒ City of Chico Incorporated Area
- Inside Low/Moderate Income Census Blocks (802)
- Outside Low/Moderate Income Census Blocks (1,062)

**2018 -2019 Fiscal Year
 Code Enforcement Cases - 1,869***

**City of Chico Area
 Low & Moderate Income Areas
 Census Tracts - Block Groups**

| | |
|--------------|------------|
| 2.02 / 3 | 7 / 1,4 |
| 3 / 3,4 | 8 / 6 |
| 4.01 / 1 | 9.03 / 4 |
| 4.02 / 3 | 10 / 2-6 |
| 5.01 / 4 | 11 / 1,3,5 |
| 5.02 / 2-4 | 12 / 2-4 |
| 6.03 / 1,2,4 | 13 / 1-4 |
| 6.04 / 1-5 | |

* Yearly Total
 (6 Cases with No Specific Address)





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U.S. Department of Housing and Urban Development
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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 916,084.33 |
| 02 ENTITLEMENT GRANT | 830,836.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,746,920.33 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 978,603.44 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 978,603.44 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 153,914.67 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,132,518.11 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 614,402.22 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 978,603.44 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 978,603.44 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|--------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2018 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 124,624.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 124,624.00 |
| 32 ENTITLEMENT GRANT | 830,836.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 7,784.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 838,620.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.86% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 153,914.67 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 153,914.67 |
| 42 ENTITLEMENT GRANT | 830,836.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 830,836.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.53% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2015 | 8 | 821 | 6193757 | E 10th Street Area Storm | 03K | LMA | \$574,470.03 |
| 2015 | 8 | 821 | 6202295 | E 10th Street Area Storm | 03K | LMA | \$19,052.09 |
| 2015 | 8 | 821 | 6230980 | E 10th Street Area Storm | 03K | LMA | \$41,401.46 |
| 2015 | 8 | 821 | 6258746 | E 10th Street Area Storm | 03K | LMA | \$65,832.62 |
| | | | | | 03K | Matrix Code | \$700,756.20 |
| 2018 | 9 | 873 | 6202295 | CAA--Esplanade House | 03T | LMC | \$13,000.00 |
| 2018 | 9 | 873 | 6258746 | CAA--Esplanade House | 03T | LMC | \$13,000.00 |
| 2018 | 11 | 878 | 6202295 | Jesus Center Shelter | 03T | LMC | \$9,604.00 |
| 2018 | 11 | 878 | 6258746 | Jesus Center Shelter | 03T | LMC | \$9,604.00 |
| 2018 | 12 | 874 | 6202295 | Chico Housing Action Team--CHAT | 03T | LMC | \$12,000.00 |
| 2018 | 12 | 874 | 6258746 | Chico Housing Action Team--CHAT | 03T | LMC | \$12,000.00 |
| | | | | | 03T | Matrix Code | \$69,208.00 |
| 2018 | 17 | 876 | 6202295 | PS Chico Area Agency Meals on Wheels | 05A | LMC | \$8,500.00 |
| 2018 | 17 | 876 | 6258746 | PS Chico Area Agency Meals on Wheels | 05A | LMC | \$8,500.00 |
| | | | | | 05A | Matrix Code | \$17,000.00 |
| 2018 | 18 | 875 | 6202295 | PS Catalyst Domestic Violence | 05G | LMC | \$9,604.00 |
| 2018 | 18 | 875 | 6258746 | PS Catalyst Domestic Violence | 05G | LMC | \$9,604.00 |
| | | | | | 05G | Matrix Code | \$19,208.00 |
| 2018 | 10 | 877 | 6202295 | Innovative Health Care--Peg Taylor | 05M | LMC | \$9,604.00 |
| 2018 | 10 | 877 | 6258746 | Innovative Health Care--Peg Taylor | 05M | LMC | \$9,604.00 |
| | | | | | 05M | Matrix Code | \$19,208.00 |
| 2018 | 14 | 870 | 6202295 | Sewer Laterals | 14A | LMH | \$13,531.00 |
| 2018 | 14 | 870 | 6291721 | Sewer Laterals | 14A | LMH | \$4,900.00 |
| 2018 | 14 | 879 | 6230980 | Housing Rehabilitation | 14A | LMH | \$10,000.00 |
| | | | | | 14A | Matrix Code | \$28,431.00 |
| 2018 | 16 | 886 | 6202295 | Program Delivery | 14H | LMH | \$691.56 |
| 2018 | 16 | 886 | 6230980 | Program Delivery | 14H | LMH | \$34.17 |
| 2018 | 16 | 886 | 6291721 | Program Delivery | 14H | LMH | \$168.68 |
| 2018 | 16 | 886 | 6298219 | Program Delivery | 14H | LMH | \$217.04 |
| | | | | | 14H | Matrix Code | \$1,111.45 |
| 2018 | 3 | 885 | 6202295 | Housing Services | 14J | LMH | \$583.70 |
| 2018 | 3 | 885 | 6230980 | Housing Services | 14J | LMH | \$3,466.74 |
| 2018 | 3 | 885 | 6258746 | Housing Services | 14J | LMH | \$2,719.77 |
| 2018 | 3 | 885 | 6291721 | Housing Services | 14J | LMH | \$2,725.00 |
| 2018 | 3 | 885 | 6298219 | Housing Services | 14J | LMH | \$1,104.92 |
| | | | | | 14J | Matrix Code | \$10,600.13 |
| 2018 | 15 | 881 | 6202295 | Code Enforcement | 15 | LMA | \$29,668.39 |
| 2018 | 15 | 881 | 6230980 | Code Enforcement | 15 | LMA | \$25,237.28 |
| 2018 | 15 | 881 | 6258746 | Code Enforcement | 15 | LMA | \$23,879.53 |
| 2018 | 15 | 881 | 6291721 | Code Enforcement | 15 | LMA | \$9,295.46 |
| | | | | | 15 | Matrix Code | \$88,080.66 |
| 2018 | 8 | 880 | 6258746 | Small Business Development Center SBDC | 18C | LMCMC | \$16,882.50 |
| 2018 | 8 | 880 | 6298219 | Small Business Development Center SBDC | 18C | LMCMC | \$8,117.50 |
| | | | | | 18C | Matrix Code | \$25,000.00 |
| Total | | | | | | | \$978,603.44 |



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|---------------------|
| 2018 | 9 | 873 | 6202295 | CAA--Esplanade House | 03T | LMC | \$13,000.00 |
| 2018 | 9 | 873 | 6258746 | CAA--Esplanade House | 03T | LMC | \$13,000.00 |
| 2018 | 11 | 878 | 6202295 | Jesus Center Shelter | 03T | LMC | \$9,604.00 |
| 2018 | 11 | 878 | 6258746 | Jesus Center Shelter | 03T | LMC | \$9,604.00 |
| 2018 | 12 | 874 | 6202295 | Chico Housing Action Team--CHAT | 03T | LMC | \$12,000.00 |
| 2018 | 12 | 874 | 6258746 | Chico Housing Action Team--CHAT | 03T | LMC | \$12,000.00 |
| | | | | | 03T | Matrix Code | \$69,208.00 |
| 2018 | 17 | 876 | 6202295 | PS Chico Area Agency Meals on Wheels | 05A | LMC | \$8,500.00 |
| 2018 | 17 | 876 | 6258746 | PS Chico Area Agency Meals on Wheels | 05A | LMC | \$8,500.00 |
| | | | | | 05A | Matrix Code | \$17,000.00 |
| 2018 | 18 | 875 | 6202295 | PS Catalyst Domestic Violence | 05G | LMC | \$9,604.00 |
| 2018 | 18 | 875 | 6258746 | PS Catalyst Domestic Violence | 05G | LMC | \$9,604.00 |
| | | | | | 05G | Matrix Code | \$19,208.00 |
| 2018 | 10 | 877 | 6202295 | Innovative Health Care--Peg Taylor | 05M | LMC | \$9,604.00 |
| 2018 | 10 | 877 | 6258746 | Innovative Health Care--Peg Taylor | 05M | LMC | \$9,604.00 |
| | | | | | 05M | Matrix Code | \$19,208.00 |
| Total | | | | | | | \$124,624.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------|-------------|--------------------|---------------------|
| 2018 | 1 | 869 | 6202295 | General Admin CDBG | 21A | | \$27,638.43 |
| 2018 | 1 | 869 | 6230980 | General Admin CDBG | 21A | | \$23,328.30 |
| 2018 | 1 | 869 | 6258746 | General Admin CDBG | 21A | | \$28,033.11 |
| 2018 | 1 | 869 | 6291721 | General Admin CDBG | 21A | | \$12,297.30 |
| 2018 | 1 | 869 | 6298219 | General Admin CDBG | 21A | | \$39,617.53 |
| 2018 | 1 | 887 | 6291721 | Continuum of Care | 21A | | \$15,000.00 |
| | | | | | 21A | Matrix Code | \$145,914.67 |
| 2018 | 19 | 884 | 6230980 | Fair Housing | 21D | | \$2,000.00 |
| 2018 | 19 | 884 | 6291721 | Fair Housing | 21D | | \$2,000.00 |
| 2018 | 19 | 884 | 6298219 | Fair Housing | 21D | | \$4,000.00 |
| | | | | | 21D | Matrix Code | \$8,000.00 |
| Total | | | | | | | \$153,914.67 |